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1		1	MANAGE			333.03 days	8%	Mon 5/29/06	Thu 9/6/07		Work Stream
2		1.1	ENGAGEMENT DEFINITION			44.53 days	98%	Mon 5/29/06	Fri 7/28/06		Phase
3		1.1.1	Create Project Statement of Work (SOW)			10 days	100%	Mon 5/29/06	Fri 6/9/06		Activity
6		1.1.2	Create Project Management Plan		19	25 days	100%	Mon 5/29/06	Fri 6/30/06		Activity
9		1.1.3	Create Project Plan	7,8		19.53 days	98%	Mon 7/3/06	Fri 7/28/06		Activity
19		1.2	MOBILIZE	6		59 days	58%	Mon 6/26/06	Thu 9/14/06		Phase
20		1.2.1	Project Mobilize			32 days	82%	Mon 6/26/06	Tue 8/8/06		Activity
38		1.2.2	Change Mobilize		63	54 days	25%	Mon 7/3/06	Thu 9/14/06		Activity
59		1.3	PLAN			39.47 days	10%	Fri 7/28/06	Thu 9/21/06		Phase
60		1.3.1	Project Plan		70,71	4 days	25%	Fri 7/28/06	Thu 8/3/06		Activity
63		1.3.2	Change Plan	38	130	5 days	0%	Fri 9/15/06	Thu 9/21/06		Activity
70		1.4	EXECUTE AND CONTROL	60	140	280 days	4%	Thu 8/3/06	Thu 8/30/07		Phase
71		1.4.1	Conduct On-Going Project Management	60		280 days	5%	Thu 8/3/06	Thu 8/30/07	Swab[45%]	Activity
130		1.4.2	Change Execute and Control	63		230 days	0%	Fri 9/22/06	Thu 8/9/07		Activity
134		1.4.3	Quality Execute and Control			240 days	3%	Thu 8/3/06	Thu 7/5/07		Activity
140		1.5	CLOSE PROJECT	70		4.5 days	0%	Thu 8/30/07	Thu 9/6/07		Phase
141		1.5.1	Create Project Closure Agreement	1162	142,143	1 day	0%	Thu 8/30/07	Fri 8/31/07	Swab[50%]	Deliverable
142		1.5.2	Complete Lessons Learned	141,1172		3 days	0%	Fri 8/31/07	Wed 9/5/07	Swab[50%]	Work Product
143		1.5.3	Create Final Status report	141	144	2 days	0%	Fri 8/31/07	Tue 9/4/07	Swab[50%]	Work Product
144		1.5.4	Complete Financial Closeout	143	145	1 day	0%	Tue 9/4/07	Wed 9/5/07	Swab[50%]	Work Product
145		1.5.5	Complete Project Qualification	144		0.5 days	0%	Wed 9/5/07	Thu 9/6/07	Swab[50%]	Work Product
146		2	STRATEGY			81 days	54%	Mon 6/12/06	Mon 10/2/06		Phase
147		2.1	DEVELOP INFRASTRUCTURE STRATEGY AND APPROACH			27 days	94%	Mon 6/12/06	Tue 7/18/06		Sub-Phase
148		2.1.1	Conduct Infrastructure Assessment		149	10 days	100%	Mon 6/12/06	Fri 6/23/06	Bpoint	Activity
149		2.1.2	Define Preliminary Infrastructure Conceptual Architecture	148	150	15 days	100%	Mon 6/19/06	Fri 7/7/06	Bpoint	Activity
150		2.1.3	Define Preliminary Conceptual Infrastructure Security Architect	149	151	5 days	100%	Mon 7/10/06	Fri 7/14/06	stone,Bpoint	Activity
151		2.1.4	Determine Hardware Sizing	150	152,153	1 day	100%	Mon 7/17/06	Mon 7/17/06	stone,Bpoint	Activity
152		2.1.5	Develop Report of Recommended Infrastructure	151		1 day	100%	Tue 7/18/06	Tue 7/18/06	stone,Bpoint	Activity
153		2.1.6	Develop Back Up and Recovery Plan	151		1 day	25%	Tue 7/18/06	Tue 7/18/06	,Idrees[25%]	Activity
154		2.1.7	Develop Data Migration Procedures	151		1 day	25%	Tue 7/18/06	Tue 7/18/06	,Idrees[25%]	Activity
155		2.1.8	Other Infrastructure Management Procedures	151		1 day	25%	Tue 7/18/06	Tue 7/18/06	Idrees[50%]	Activity
156		2.2	DEVELOP TESTING STRATEGY AND APPROACH			15 days	0%	Mon 8/21/06	Fri 9/8/06		Sub-Phase
157		2.2.1	Define Test Strategy and Approach		159FS+	2 days	0%	Mon 8/21/06	Tue 8/22/06	ag,Elvis[20%]	Activity
158		2.2.2	Develop Acceptance Test Strategy	157		1 day	0%	Wed 8/23/06	Wed 8/23/06	ag,Elvis[20%]	Activity
159		2.2.3	Determine and Document Test Tool(s)	157FS+10		3 days	0%	Wed 9/6/06	Fri 9/8/06	ag,Elvis[20%]	Activity
160		2.3	DEVELOP ORGANIZATIONAL CHANGE AND COMMUNICATION	39FS+10 c		20 days	0%	Tue 9/5/06	Mon 10/2/06		Sub-Phase
161		2.3.1	Develop Organization Change Approach		162	10 days	0%	Tue 9/5/06	Mon 9/18/06	amuels[50%]	Activity
162		2.3.2	Develop Communications Approach	161		10 days	0%	Tue 9/19/06	Mon 10/2/06	amuels[50%]	Activity

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163	3	DESIGN			190.75 days	18%	Thu 6/1/06	Thu 2/22/07		Phase
164	3.1	GENERAL LEDGER DESIGN			190.75 days	16%	Thu 6/1/06	Thu 2/22/07		Sub-Phase
165	3.1.1	Perform Preliminary FIT GAP Analysis		180	17 days	28%	Mon 6/19/06	Tue 7/11/06		Activity
170	3.1.2	Chartfield Design		241	17.25 days	92%	Thu 6/1/06	Mon 6/26/06		Activity
174	3.1.3	Configuration Training			26 days	100%	Mon 7/10/06	Mon 8/14/06		Activity
179	3.1.4	Document Business Processes (WP4,WP6,WP8)		240	48 days	4%	Wed 7/12/06	Fri 9/15/06		Work Product
225	3.1.5	Determine & Resolve Cross Application Issues		238	20.88 days	1%	Mon 8/21/06	Mon 9/18/06		Activity
238	3.1.6	Perform Final Fit/GAP (WP5)	225		5 days	0%	Mon 9/18/06	Mon 9/25/06	Murphy[20%]	Work Product
239	3.1.7	System Configuration		903	63 days	0%	Mon 9/18/06	Wed 12/13/06		Activity
285	3.1.8	Develop and Validate Specifications		1036	158.75 days	9%	Mon 7/17/06	Thu 2/22/07		Activity
388	3.2	AP / PO DESIGN			146.25 days	27%	Thu 6/1/06	Fri 12/22/06		Sub-Phase
389	3.2.1	Perform FIT GAP Analysis		401,402	10 days	40%	Mon 6/19/06	Fri 6/30/06		Activity
394	3.2.2	Chartfield Design			10 days	100%	Thu 6/1/06	Wed 6/14/06		Activity
396	3.2.3	Configuration Training			27 days	100%	Mon 7/10/06	Tue 8/15/06		Activity
401	3.2.4	Document Business Processes (WP4,WP6,WP8)	389	621,625	62.25 days	17%	Mon 7/17/06	Wed 10/11/06		Work Product
469	3.2.5	Determine & Resolve Cross Application Issues		473	4 days	0%	Tue 9/26/06	Mon 10/2/06		Activity
473	3.2.6	Perform Final Fit / Gap (WP5)	469	476	5 days	0%	Mon 10/2/06	Mon 10/9/06	%],Rice[50%]	Work Product
474	3.2.7	System Configuration		919	41.41 days	0%	Mon 10/9/06	Tue 12/5/06		Activity
607	3.2.8	Develop and Validate Specifications		1054FS	52 days	0%	Wed 10/11/06	Fri 12/22/06		Activity
628	3.3	PORTAL DESIGN		812	51 days	0%	Mon 7/31/06	Mon 10/9/06		Sub-Phase
629	3.3.1	Perform FIT GAP Analysis		634	11 days	0%	Mon 7/31/06	Mon 8/14/06		Activity
634	3.3.2	Document Business Processes	629	635	10 days	0%	Tue 8/15/06	Mon 8/28/06	Idrees	Activity
635	3.3.3	System Configuration	634	636	20 days	0%	Tue 8/29/06	Mon 9/25/06	Idrees	Activity
636	3.3.4	Develop and Validate Specifications	635	637	10 days	0%	Tue 9/26/06	Mon 10/9/06	Idrees	Activity
637	3.3.5	Deliver Preliminary Portal Configuration (D15)	636		0 days	0%	Mon 10/9/06	Mon 10/9/06	Idrees	Deliverable
638	4	BUILD			317 days	2%	Tue 6/13/06	Wed 8/29/07		Phase
639	4.1	GENERAL LEDGER BUILD			153.5 days	0%	Mon 9/11/06	Thu 4/12/07		Sub-Phase
640	4.1.1	Conversions		1126	62 days	0%	Tue 1/9/07	Wed 4/4/07		Activity
659	4.1.2	Interfaces (D16)			106 days	0%	Mon 9/11/06	Mon 2/5/07		Activity
709	4.1.3	Customizations			94 days	0%	Mon 9/11/06	Thu 1/18/07		Activity
730	4.1.4	Reports (D17)	294		46 days	0%	Wed 2/7/07	Thu 4/12/07		Activity
754	4.1.5	Security (WP36) - GL/AP	362	936	34 days	0%	Mon 1/8/07	Fri 2/23/07		Work Product
761	4.2	AP/PO BUILD			114 days	0%	Wed 10/11/06	Tue 3/20/07		Sub-Phase
762	4.2.1	Automated Conversions		1126	59 days	0%	Tue 10/17/06	Mon 1/8/07		Activity
781	4.2.2	Interfaces (D16)	611		0 days	0%	Tue 12/12/06	Tue 12/12/06		Deliverable
792	4.2.3	Customizations	625		34 days	0%	Mon 10/23/06	Fri 12/8/06		Activity
798	4.2.4	Reports	608		62 days	0%	Fri 12/22/06	Tue 3/20/07		Activity
811	4.2.5	Security (WP36) - GL Build	627		0 days	0%	Wed 10/11/06	Wed 10/11/06		Work Product

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812	4.3	PORTAL BUILD	628		60 days	0%	Tue 10/10/06	Mon 1/1/07		Sub-Phase
813	4.3.1	Integration & Build		814	40 days	0%	Tue 10/10/06	Mon 12/4/06	ldrees	Activity
814	4.3.2	Security (WP36)	813		20 days	0%	Tue 12/5/06	Mon 1/1/07	ldrees	Work Product
815	4.4	INFRASTRUCTURE BUILD			317 days	2%	Tue 6/13/06	Wed 8/29/07		Sub-Phase
816	4.4.1	Establish Temporary Configuration Environment			31.25 days	100%	Tue 6/13/06	Wed 7/26/06		Activity
840	4.4.2	Establish Pre-Production Environment		886,891	50 days	64%	Wed 6/21/06	Tue 8/29/06		Activity
886	4.4.3	Validate & Update Infrastructure Design	840	986	30 days	0%	Wed 8/30/06	Tue 10/10/06		Activity
891	4.4.4	Maintain Pre-Production Environment	885,840FS		260 days	0%	Wed 8/30/06	Wed 8/29/07	Fstone[10%]	Activity
895	4.4.5	Infrastructure/Product Support (WP9-14)	885,840		260 days	0%	Tue 8/29/06	Tue 8/28/07	point[130%]	Work Product
902	4.5	TESTING BUILD			125.59 days	0%	Tue 12/5/06	Wed 5/30/07		Sub-Phase
903	4.5.1	Write Test Scripts GL	239	936,931	38.75 days	0%	Thu 12/14/06	Tue 2/6/07		Activity
919	4.5.2	Write Test Scripts AP	474	936,931	22.5 days	0%	Tue 12/5/06	Fri 1/5/07		Activity
931	4.5.3	Integration and System Test Scripts (D7)	903,919		11 days	0%	Tue 2/6/07	Wed 2/21/07		Activity
936	4.5.4	Build - Multi-Unit Test	903,919,7	948	23 days	0%	Fri 2/23/07	Wed 3/28/07		Activity
948	4.5.5	Build - System Test	936	973	23 days	0%	Wed 3/28/07	Mon 4/30/07		Activity
960	4.5.6	Security Testing	760		36 days	0%	Fri 2/23/07	Mon 4/16/07		Activity
973	4.5.7	Build - Performance Test	948	1107	22 days	0%	Mon 4/30/07	Wed 5/30/07		Activity
985	5	DEPLOY			244 days	0%	Fri 9/22/06	Wed 8/29/07		Phase
986	5.1	ESTABLISH PRODUCTION ENVIRONMENT	886	1031	58 days	0%	Mon 1/8/07	Wed 3/28/07		Sub-Phase
987	5.1.1	Procure Production Environment and Tools		988	1 day	0%	Mon 1/8/07	Mon 1/8/07	Fstone	Activity
988	5.1.2	Build out Physical Production Environment	987		32.75 days	0%	Tue 1/9/07	Thu 2/22/07		Activity
1024	5.1.3	Conduct Infrastructure Asset Certification	1017,1018	1031	0 days	0%	Thu 2/22/07	Thu 2/22/07	Fstone	Activity
1025	5.1.4	Local Check Printing			38 days	0%	Mon 2/5/07	Wed 3/28/07		Activity
1031	5.2	MAINTAIN PRODUCTION ENVIRONMENT	986,1024		110 days	0%	Wed 3/28/07	Wed 8/29/07	Fstone[20%]	Sub-Phase
1032	5.2.1	Back up and Recovery			110 days	0%	Wed 3/28/07	Wed 8/29/07		Activity
1033	5.2.2	Insert Other Procedures			110 days	0%	Wed 3/28/07	Wed 8/29/07		Activity
1034	5.2.3	Maintain Patch Current (WP37)			110 days	0%	Wed 3/28/07	Wed 8/29/07		Work Product
1035	5.3	DOCUMENT PROCEDURES			56.5 days	0%	Fri 12/29/06	Mon 3/19/07		Sub-Phase
1036	5.3.1	Document GL Procedures	285	1070	17 days	0%	Thu 2/22/07	Mon 3/19/07	Dixon	Task
1054	5.3.2	Document AP/PO Procedures	607FS+5 c	1088	14 days	0%	Fri 12/29/06	Thu 1/18/07	Rice	Task
1062	5.4	END USER TRAINING	69		204.75 days	0%	Fri 9/22/06	Thu 7/5/07		Sub-Phase
1063	5.4.1	Develop Training Plan (D30)	69		154.75 days	0%	Fri 9/22/06	Thu 4/26/07		Activity
1070	5.4.2	Prepare GL Training Materials	1036	1068,10	23 days	0%	Mon 3/19/07	Thu 4/19/07	Dixon	Activity
1088	5.4.3	Prepare AP/PO Training Materials	1054	1068,10	13.63 days	0%	Thu 1/18/07	Tue 2/6/07	Rice	Activity
1096	5.4.4	End User Training Materials (D31)	1088,1070		10.5 days	0%	Thu 4/19/07	Fri 5/4/07		Activity
1101	5.4.5	Deploy End User Training (D32)			88.75 days	0%	Mon 3/5/07	Thu 7/5/07		Activity
1107	5.5	COMPLETE USER ACCEPTANCE TESTING	973		21 days	0%	Wed 5/30/07	Thu 6/28/07		Sub-Phase
1108	5.5.1	Update Acceptance Tests and Data	935		3 days	0%	Wed 5/30/07	Mon 6/4/07		Activity

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1112		5.5.2	Execute/Support Client Acceptance Test (WP29)		1115	20 days	0%	Wed 5/30/07	Wed 6/27/07		Work Product
1115		5.5.3	Compile Acceptance Test Results (WP29)	1112	1156,11	1 day	0%	Wed 6/27/07	Thu 6/28/07		Work Product
1117		5.5.4	PeopleSoft Configuration (D15)			20 days	0%	Wed 5/30/07	Wed 6/27/07		Activity
1120		5.6	DEPLOY SYSTEM			65 days	0%	Thu 4/5/07	Wed 7/4/07		Sub-Phase
1121		5.6.1	Finalize Support Plan		1156	20 days	0%	Mon 5/14/07	Fri 6/8/07		Activity
1124		5.6.2	Finalize Cutover Plans			42 days	0%	Thu 4/5/07	Fri 6/1/07		Activity
1127		5.6.3	Convert Final Data	1115	1155	4 days	0%	Thu 6/28/07	Wed 7/4/07		Activity
1155		5.6.4	Data Conversion Final Validation (D19)	1127		0 days	0%	Wed 7/4/07	Wed 7/4/07	Jo Jo,Swab	Deliverable
1156		5.6.5	Perform Final Readiness Review	1121,1115	1158	1.75 days	0%	Thu 6/28/07	Fri 6/29/07		Activity
1158		5.6.6	Cut Over to Live System	1156,1115	1162	3 days	0%	Mon 7/2/07	Wed 7/4/07		Activity
1161		6	OPERATE			40 days	0%	Thu 7/5/07	Wed 8/29/07		Phase
1162		6.1	POST IMPLEMENTATION SUPPORT (WP38)	1158	141	40 days	0%	Thu 7/5/07	Wed 8/29/07		Sub-Phase
1163		6.1.1	Finalize Process Documents		1164	1 day	0%	Thu 7/5/07	Thu 7/5/07	Parag	Activity
1164		6.1.2	Confirm Support Process	1163		1 day	0%	Fri 7/6/07	Fri 7/6/07	Parag	Activity
1165		6.1.3	Support/assist personnel in running new process schedule			40 days	0%	Thu 7/5/07	Wed 8/29/07	hy,Eddington	Work Product
1166		6.1.4	Assist personnel with procedures		1167	1 day	0%	Mon 7/30/07	Mon 7/30/07	Parag	Activity
1167		6.1.5	Update config guide for changes identified after go-live	1166	1168	1 day	0%	Tue 7/31/07	Tue 7/31/07	Parag	Activity
1168		6.1.6	Update process flows for changes identified after go-live	1167	1169	1 day	0%	Wed 8/1/07	Wed 8/1/07	Parag	Activity
1169		6.1.7	Help Desk Procedures for Post Go-Live	1168		1 day	0%	Thu 8/2/07	Thu 8/2/07	Parag	Activity
1170		6.2	CONDUCT IMPLEMENTATION REVIEW			6 days	0%	Mon 7/30/07	Mon 8/6/07		Sub-Phase
1171		6.2.1	Conduct Application/Implementation Review		1172	5 days	0%	Mon 7/30/07	Fri 8/3/07	Parag	Activity
1172		6.2.2	Document Lessons Learned	1171	142	1 day	0%	Mon 8/6/07	Mon 8/6/07	Swab	Activity